

10th Assembly

2nd Sitting to be Started at 11:00 am

1. Recitation of Holy Qur'an and its Translation
2. Newly Elected Member Assembly (if any) will take oath.
3. Expenditures for the Supplementary Budget for the year 2012-13.

Voting on supplementary demands for the year 2012-13.

CURRENT EXPENDITURE.

- DEMAND NO.1** That a sum not exceeding **Rs.156,626,000/-** be granted to the Chief Minister to meet the expenditure for the financial year ending 30th June, 2013 in respect of "**General Administration**".
- DEMAND NO.2** That a sum not exceeding **Rs.9,468,900/-** be granted to the Chief Minister to meet the expenditure for the financial year ending 30th June, 2013 in respect of "**Stamps**".
- DEMAND NO.3** That a sum not exceeding **Rs.1,000,000,000/-** be granted to the Chief Minister to meet the expenditure for the financial year ending 30th June, 2013 in respect of "**Pension**".
- DEMAND NO.4** That a sum not exceeding **Rs.39,325,600/-** be granted to the Chief Minister to meet the expenditure for the financial year ending 30th June, 2013 in respect of "**Administration of Justice**".
- DEMAND NO.5** That a sum not exceeding **Rs.1,137,389,810/-** be granted to the Chief Minister to meet the expenditure for the financial year ending 30th June, 2013 in respect of "**Police**".
- DEMAND NO.6** That a sum not exceeding **Rs.594,052,860/-** be granted to the Chief Minister to meet the expenditure for the financial year ending 30th June, 2013 in respect of "**Balochistan Constabulary**".
- DEMAND NO.7** That a sum not exceeding **Rs.109,543,090/-** be granted to the Chief Minister to meet the expenditure for the financial year ending 30th June, 2013 in respect of "**Levies**".
- DEMAND NO.8** That a sum not exceeding **Rs.78,000,000/-** be granted to the Chief Minister to meet the expenditure for the financial year ending 30th June, 2013 in respect of "**Works Urban – Q-WASA**".

- DEMAND NO.9** That a sum not exceeding **Rs.562,510,900/-** be granted to the Chief Minister to meet the expenditure for the financial year ending 30th June, 2013 in respect of **“Education”**.
- DEMAND NO.10** That a sum not exceeding **Rs.5,938,939/-** be granted to the Chief Minister to meet the expenditure for the financial year ending 30th June, 2013 in respect of **“Population Welfare”**.
- DEMAND NO.11** That a sum not exceeding **Rs.65,317,400/-** be granted to the Chief Minister to meet the expenditure for the financial year ending 30th June, 2013 in respect of **“Man Power and Labour Management”**.
- DEMAND NO.12** That a sum not exceeding **Rs.20,271,244/-** be granted to the Chief Minister to meet the expenditure for the financial year ending 30th June, 2013 in respect of **“Admn; of Sport and Recreation Facilities”**.
- DEMAND NO.13** That a sum not exceeding **Rs.34,665,311/-** be granted to the Chief Minister to meet the expenditure for the financial year ending 30th June, 2013 in respect of **“Social Security and Social Welfare”**.
- DEMAND NO.14** That a sum not exceeding **Rs.22,798,300/-** be granted to the Chief Minister to meet the expenditure for the financial year ending 30th June, 2013 in respect of **“Food”**.
- DEMAND NO.15** That a sum not exceeding **Rs.4,670,884/-** be granted to the Chief Minister to meet the expenditure for the financial year ending 30th June, 2013 in respect of **“Cooperation”**.
- DEMAND NO.16** That a sum not exceeding **Rs.108,460,465/-** be granted to the Chief Minister to meet the expenditure for the financial year ending 30th June, 2013 in respect of **“Industries”**.
- DEMAND NO.17** That a sum not exceeding **Rs.3,346,810/-** be granted to the Chief Minister to meet the expenditure for the financial year ending 30th June, 2013 in respect of **“Stationary and Printing”**.
- DEMAND NO.18** That a sum not exceeding **Rs.228,274,800/-** be granted to the Chief Minister to meet the expenditure for the financial year ending 30th June, 2013 in respect of **“Mineral Resources (Scientific Dept;)”**.

- DEMAND NO.19** That a sum not exceeding **Rs.15,725,100/-** be granted to the Chief Minister to meet the expenditure for the financial year ending 30th June, 2013 in respect of **“Women Development Department”**.
- DEMAND NO.20** That a sum not exceeding **Rs.192,386,140/-** be granted to the Chief Minister to meet the expenditure for the financial year ending 30th June, 2013 in respect of **“Energy Department”**.
- DEMAND NO.21** That a sum not exceeding **Rs.60,231,000/-** be granted to the Chief Minister to meet the expenditure for the financial year ending 30th June, 2013 in respect of **“Public Debt (Discharged)”**.

DEVELOPMENT EXPENDITURE.

- DEMAND NO.22** That a sum not exceeding **Rs.228,000,000/-** be granted to the Chief Minister to meet the expenditure for the financial year ending 30th June, 2013 in respect of **“Public Orders and Safety Affairs”**.
- DEMAND NO.23** That a sum not exceeding **Rs.9,069,379,000/-** be granted to the Chief Minister to meet the expenditure for the financial year ending 30th June, 2013 in respect of **“Economic Services”**.
- DEMAND NO.24** That a sum not exceeding **Rs.2,170,774,000/-** be granted to the Chief Minister to meet the expenditure for the financial year ending 30th June, 2013 in respect of **“Environment Protection”**
- DEMAND NO.25** That a sum not exceeding **Rs.1,845,817,000/-** be granted to the Chief Minister to meet the expenditure for the financial year ending 30th June, 2013 in respect of **“Housing and Community”**
- DEMAND NO.26** That a sum not exceeding **Rs.521,645,000/-** be granted to the Chief Minister to meet the expenditure for the financial year ending 30th June, 2013 in respect of **“Health”**
- DEMAND NO.27** That a sum not exceeding **Rs.146,265,000/-** be granted to the Chief Minister to meet the expenditure for the financial year ending 30th June, 2013 in respect of **“Social Protection”**.

(Muhammad Azam Davi)

Secretary,

Date: 21th June, 2013