



No. FD/US-I(B)17(17)/2023-24/6022-30
FINANCE DEPARTMENT
GOVERNMENT OF BALOCHISTAN
(Section-I-Budget)
Quetta, Friday, 21st June, 2024

To,
The Secretary,
Balochistan Assembly Secretariat,
Quetta.

I, hereby, give the notice to move the following motions in respect of demands for grants and appropriations as provided under Clause-2 of Article-122 of the constitution of Islamic Republic of Pakistan for financial year 2024-25: —

CURRENT NON-DEVELOPMENT EXPENDITURE	
Demand #	Description
Demand No.1	Finance Minister to move that a sum not exceeding Rs.12,472,000,000/- be granted to the Chief Minister to meet the expenditure for the financial year from July 01, 2024 to June 30, 2025 in respect of "State Trading (Voted)" .
Demand No.2	Finance Minister to move that a sum not exceeding Rs.13,500,000,000/- be granted to the Chief Minister to meet the expenditure for the financial year from July 01, 2024 to June 30, 2025 in respect of "Capital Investments" .
Demand No.3	Finance Minister to move that a sum not exceeding Rs.5,804,076,040/- be granted to the Chief Minister to meet the expenditure for the financial year from July 01, 2024 to June 30, 2025 in respect of "Service & General Administration" .
Demand No.4	Finance Minister to move that a sum not exceeding Rs.2,543,904,946/- be granted to the Chief Minister to meet the expenditure for the financial year from July 01, 2024 to June 30, 2025 in respect of "Excise, Taxation & Anti-Narcotics" .
Demand No.5	Finance Minister to move that a sum not exceeding Rs.84,801,144,010/- be granted to the Chief Minister to meet the expenditure for the financial year from July 01, 2024 to June 30, 2025 in respect of "Employees' Retirement Benefits" .
Demand No.6	Finance Minister to move that a sum not exceeding Rs.4,835,083,457/- be granted to the Chief Minister to meet the expenditure for the financial year from July 01, 2024 to June 30, 2025 in respect of "Administration of Justice (Voted)" .
Demand No.7	Finance Minister to move that a sum not exceeding Rs.51,332,344,240/- be granted to the Chief Minister to meet the expenditure for the financial year from July 01, 2024 to June 30, 2025 in respect of "Police & Balochistan Constabulary" .
Demand No.8	Finance Minister to move that a sum not exceeding Rs.22,713,456,320/- be granted to the Chief Minister to meet the expenditure for the financial year from July 01, 2024 to June 30, 2025 in respect of "Balochistan Levies" .
Demand No.9	Finance Minister to move that a sum not exceeding Rs.2,150,108,240/- be granted to the Chief Minister to meet the expenditure for the financial year from July 01, 2024 to June 30, 2025 in respect of "Jails & Detention Places" .
Demand No.10	Finance Minister to move that a sum not exceeding Rs.2,804,763,940/- be granted to the Chief Minister to meet the expenditure for the financial year from July 01, 2024 to June 30, 2025 in respect of "Civil Defence" .

Demand No.11	Finance Minister to move that a sum not exceeding Rs.17,028,648,870/- be granted to the Chief Minister to meet the expenditure for the financial year from July 01, 2024 to June 30, 2025 in respect of "Communication Works, Physical Planning & Housing Department" .
Demand No.12	Finance Minister to move that a sum not exceeding Rs.11,444,131,030/- be granted to the Chief Minister to meet the expenditure for the financial year from July 01, 2024 to June 30, 2025 in respect of "Public Health Engineering Department" .
Demand No.13	Finance Minister to move that a sum not exceeding Rs.22,816,760,306/- be granted to the Chief Minister to meet the expenditure for the financial year from July 01, 2024 to June 30, 2025 in respect of "Colleges, Higher & Technical Education" .
Demand No.14	Finance Minister to move that a sum not exceeding Rs.2,080,975,060/- be granted to the Chief Minister to meet the expenditure for the financial year from July 01, 2024 to June 30, 2025 in respect of "Archaeology, Museums & Libraries" .
Demand No.15	Finance Minister to move that a sum not exceeding Rs.67,267,574,000/- be granted to the Chief Minister to meet the expenditure for the financial year from July 01, 2024 to June 30, 2025 in respect of "Health Department" .
Demand No.16	Finance Minister to move that a sum not exceeding Rs.2,391,532,341/- be granted to the Chief Minister to meet the expenditure for the financial year from July 01, 2024 to June 30, 2025 in respect of "Population Welfare" .
Demand No.17	Finance Minister to move that a sum not exceeding Rs.3,049,219,918/- be granted to the Chief Minister to meet the expenditure for the financial year from July 01, 2024 to June 30, 2025 in respect of "Labour & Manpower" .
Demand No.18	Finance Minister to move that a sum not exceeding Rs.1,841,699,050/- be granted to the Chief Minister to meet the expenditure for the financial year from July 01, 2024 to June 30, 2025 in respect of "Sports, Recreation & Youth Affairs" .
Demand No.19	Finance Minister to move that a sum not exceeding Rs.3,855,342,703/- be granted to the Chief Minister to meet the expenditure for the financial year from July 01, 2024 to June 30, 2025 in respect of "Social Welfare & Special Education" .
Demand No.20	Finance Minister to move that a sum not exceeding Rs.1,534,871,118/- be granted to the Chief Minister to meet the expenditure for the financial year from July 01, 2024 to June 30, 2025 in respect of "Religious Affairs Department" .
Demand No.21	Finance Minister to move that a sum not exceeding Rs.1,228,255,800/- be granted to the Chief Minister to meet the expenditure for the financial year from July 01, 2024 to June 30, 2025 in respect of "Food Department" .
Demand No.22	Finance Minister to move that a sum not exceeding Rs.16,515,264,678/- be granted to the Chief Minister to meet the expenditure for the financial year from July 01, 2024 to June 30, 2025 in respect of "Agriculture" .
Demand No.23	Finance Minister to move that a sum not exceeding Rs.544,490,120/- be granted to the Chief Minister to meet the expenditure for the financial year from July 01, 2024 to June 30, 2025 in respect of "Land Revenue" .
Demand No.24	Finance Minister to move that a sum not exceeding Rs.8,258,228,420/- be granted to the Chief Minister to meet the expenditure for the financial year from July 01, 2024 to June 30, 2025 in respect of "Live Stock & Dairy Development" .
Demand No.25	Finance Minister to move that a sum not exceeding Rs.3,639,802,920/- be granted to the Chief Minister to meet the expenditure for the financial year from July 01, 2024 to June 30, 2025 in respect of "Forest & Wildlife" .

Demand No.26	Finance Minister to move that a sum not exceeding Rs.1,818,914,200/- be granted to the Chief Minister to meet the expenditure for the financial year from July 01, 2024 to June 30, 2025 in respect of "Fisheries" .
Demand No.27	Finance Minister to move that a sum not exceeding Rs.4,790,079,590/- be granted to the Chief Minister to meet the expenditure for the financial year from July 01, 2024 to June 30, 2025 in respect of "Irrigation" .
Demand No.28	Finance Minister to move that a sum not exceeding Rs.37,816,276,390/- be granted to the Chief Minister to meet the expenditure for the financial year from July 01, 2024 to June 30, 2025 in respect of "Local Government & Rural Development" .
Demand No.29	Finance Minister to move that a sum not exceeding Rs.3,705,315,629/- be granted to the Chief Minister to meet the expenditure for the financial year from July 01, 2024 to June 30, 2025 in respect of "Industries" .
Demand No.30	Finance Minister to move that a sum not exceeding Rs.133,399,280/- be granted to the Chief Minister to meet the expenditure for the financial year from July 01, 2024 to June 30, 2025 in respect of "Stationery and Printing" .
Demand No.31	Finance Minister to move that a sum not exceeding Rs.3,315,164,833/- be granted to the Chief Minister to meet the expenditure for the financial year from July 01, 2024 to June 30, 2025 in respect of "Mines & Mineral Development" .
Demand No.32	Finance Minister to move that a sum not exceeding Rs.15,000,000,000/- be granted to the Chief Minister to meet the expenditure for the financial year from July 01, 2024 to June 30, 2025 in respect of "Loan & Subsidies" .
Demand No.33	Finance Minister to move that a sum not exceeding Rs.1,134,408,720/- be granted to the Chief Minister to meet the expenditure for the financial year from July 01, 2024 to June 30, 2025 in respect of "Prosecution Department" .
Demand No.34	Finance Minister to move that a sum not exceeding Rs.476,093,890/- be granted to the Chief Minister to meet the expenditure for the financial year from July 01, 2024 to June 30, 2025 in respect of "Transport Department" .
Demand No.35	Finance Minister to move that a sum not exceeding Rs.92,068,124,720/- be granted to the Chief Minister to meet the expenditure for the financial year from July 01, 2023 to June 30, 2024 in respect of "Secondary Education" .
Demand No.36	Finance Minister to move that a sum not exceeding Rs.1,352,737,520/- be granted to the Chief Minister to meet the expenditure for the financial year from July 01, 2024 to June 30, 2025 in respect of "Law & Parliamentary Affairs" .
Demand No.37	Finance Minister to move that a sum not exceeding Rs.426,217,180/- be granted to the Chief Minister to meet the expenditure for the financial year from July 01, 2024 to June 30, 2025 in respect of "Women Development Department" .
Demand No.38	Finance Minister to move that a sum not exceeding Rs.15,,069,189,630/- be granted to the Chief Minister to meet the expenditure for the financial year from July 01, 2024 to June 30, 2025 in respect of "Energy Department" .
Demand No.39	Finance Minister to move that a sum not exceeding Rs.1,460,074,396/- be granted to the Chief Minister to meet the expenditure for the financial year from July 01, 2024 to June 30, 2025 in respect of "Information Technology Department" .
Demand No.40	Finance Minister to move that a sum not exceeding Rs.909,649,564/- be granted to the Chief Minister to meet the expenditure for the financial year from July 01, 2024 to June 30, 2025 in respect of "Environment Control Department" .

Demand No.41	Finance Minister to move that a sum not exceeding Rs.656,984,635/- be granted to the Chief Minister to meet the expenditure for the financial year from July 01, 2024 to June 30, 2025 in respect of " Provincial Ombudsman ".
Demand No.42	Finance Minister to move that a sum not exceeding Rs.1,020,892,760/- be granted to the Chief Minister to meet the expenditure for the financial year from July 01, 2024 to June 30, 2025 in respect of " Chief Minister's Secretariat ".
Demand No.43	Finance Minister to move that a sum not exceeding Rs.4,082,644,140/- be granted to the Chief Minister to meet the expenditure for the financial year from July 01, 2024 to June 30, 2025 in respect of " Home & Tribal Affairs Department ".
Demand No.44	Finance Minister to move that a sum not exceeding Rs.12,864,331,000/- be granted to the Chief Minister to meet the expenditure for the financial year from July 01, 2024 to June 30, 2025 in respect of " Board of Revenue & Administration ".
Demand No.45	Finance Minister to move that a sum not exceeding Rs.9,820,780,730/- be granted to the Chief Minister to meet the expenditure for the financial year from July 01, 2024 to June 30, 2025 in respect of " Finance Department ".
Demand No.46	Finance Minister to move that a sum not exceeding Rs.546,819,180/- be granted to the Chief Minister to meet the expenditure for the financial year from July 01, 2024 to June 30, 2025 in respect of " Urban Planning & Development Department ".
Demand No.47	Finance Minister to move that a sum not exceeding Rs.2,686,599,300/- be granted to the Chief Minister to meet the expenditure for the financial year from July 01, 2024 to June 30, 2025 in respect of " Planning & Development Department ".
Demand No.48	Finance Minister to move that a sum not exceeding Rs.1,188,563,400/- be granted to the Chief Minister to meet the expenditure for the financial year from July 01, 2024 to June 30, 2025 in respect of " Information Department ".
Demand No.49	Finance Minister to move that a sum not exceeding Rs.106,965,600/- be granted to the Chief Minister to meet the expenditure for the financial year from July 01, 2024 to June 30, 2025 in respect of " Inter Provincial Coordination Department ".
Demand No.50	Finance Minister to move that a sum not exceeding Rs.503,852,720/- be granted to the Chief Minister to meet the expenditure for the financial year from July 01, 2024 to June 30, 2025 in respect of " Chief Minister Inspection Team ".
Demand No.51	Finance Minister to move that a sum not exceeding Rs.95,849,000/- be granted to the Chief Minister to meet the expenditure for the financial year from July 01, 2024 to June 30, 2025 in respect of " Governor's Secretariat (Voted) ".
Demand No.52	Finance Minister to move that a sum not exceeding Rs.325,547,000/- be granted to the Chief Minister to meet the expenditure for the financial year from July 01, 2024 to June 30, 2025 in respect of " Provincial Assembly (Voted) ".
Demand No.53	Finance Minister to move that a sum not exceeding Rs.428,733,340/- be granted to the Chief Minister to meet the expenditure for the financial year from July 01, 2024 to June 30, 2025 in respect of " Minorities Affairs Department ".
Demand No.54	Finance Minister to move that a sum not exceeding Rs.278,478,900/- be granted to the Chief Minister to meet the expenditure for the financial year from July 01, 2024 to June 30, 2025 in respect of " Miscellaneous Expenditure ".
DEVELOPMENT EXPENDITURE	
Demand #	Description

Demand No.1	Finance Minister to move that a sum not exceeding Rs.7,337,085,000/- be granted to the Chief Minister to meet the expenditure for the financial year from July 01, 2024 to June 30, 2025 in respect of " Agriculture Department ".
Demand No.2	Finance Minister to move that a sum not exceeding Rs.1,995,170,000/- be granted to the Chief Minister to meet the expenditure for the financial year from July 01, 2024 to June 30, 2025 in respect of " Balochistan Development Authority ".
Demand No.3	Finance Minister to move that a sum not exceeding Rs.1,547,600,000/- be granted to the Chief Minister to meet the expenditure for the financial year from July 01, 2024 to June 30, 2025 in respect of " Board of Revenue ".
Demand No.4	Finance Minister to move that a sum not exceeding Rs.50,228,545,000/- be granted to the Chief Minister to meet the expenditure for the financial year from July 01, 2024 to June 30, 2025 in respect of " Communication and Works Department ".
Demand No.5	Finance Minister to move that a sum not exceeding Rs.923,710,000/- be granted to the Chief Minister to meet the expenditure for the financial year from July 01, 2024 to June 30, 2025 in respect of " Culture & Tourism & Archives Department ".
Demand No.6	Finance Minister to move that a sum not exceeding Rs.5,588,790,000/- be granted to the Chief Minister to meet the expenditure for the financial year from July 01, 2024 to June 30, 2025 in respect of " Energy Department ".
Demand No.7	Finance Minister to move that a sum not exceeding Rs.115,174,000/- be granted to the Chief Minister to meet the expenditure for the financial year from July 01, 2024 to June 30, 2025 in respect of " Environment Department ".
Demand No.8	Finance Minister to move that a sum not exceeding Rs.155,671,000/- be granted to the Chief Minister to meet the expenditure for the financial year from July 01, 2024 to June 30, 2025 in respect of " Excise & Taxation Department ".
Demand No.9	Finance Minister to move that a sum not exceeding Rs.40,000,000/- be granted to the Chief Minister to meet the expenditure for the financial year from July 01, 2024 to June 30, 2025 in respect of " Finance Department ".
Demand No.10	Finance Minister to move that a sum not exceeding Rs.1,604,096,000/- be granted to the Chief Minister to meet the expenditure for the financial year from July 01, 2024 to June 30, 2025 in respect of " Fisheries Department ".
Demand No.11	Finance Minister to move that a sum not exceeding Rs.128,733,000/- be granted to the Chief Minister to meet the expenditure for the financial year from July 01, 2024 to June 30, 2025 in respect of " Food Department ".
Demand No.12	Finance Minister to move that a sum not exceeding Rs.2,625,116,000/- be granted to the Chief Minister to meet the expenditure for the financial year from July 01, 2024 to June 30, 2025 in respect of " Forestry Department ".
Demand No.13	Finance Minister to move that a sum not exceeding Rs.1,457,736,000/- be granted to the Chief Minister to meet the expenditure for the financial year from July 01, 2024 to June 30, 2025 in respect of " Gwadar Development Authority ".
Demand No.14	Finance Minister to move that a sum not exceeding Rs.20,010,392,000/- be granted to the Chief Minister to meet the expenditure for the financial year from July 01, 2024 to June 30, 2025 in respect of " Health Department ".
Demand No.15	Finance Minister to move that a sum not exceeding Rs.5,528,126,000/- be granted to the Chief Minister to meet the expenditure for the financial year from July 01, 2024 to June 30, 2025 in respect of " Colleges Higher and Technical Education ".

Demand No.16	Finance Minister to move that a sum not exceeding Rs.1,868,072,000/- be granted to the Chief Minister to meet the expenditure for the financial year from July 01, 2024 to June 30, 2025 in respect of " Home Department ".
Demand No.17	Finance Minister to move that a sum not exceeding Rs.418,101,000/- be granted to the Chief Minister to meet the expenditure for the financial year from July 01, 2024 to June 30, 2025 in respect of " Industries & Commerce Department ".
Demand No.18	Finance Minister to move that a sum not exceeding Rs.94,000,000/- be granted to the Chief Minister to meet the expenditure for the financial year from July 01, 2024 to June 30, 2025 in respect of " Information Department ".
Demand No.19	Finance Minister to move that a sum not exceeding Rs.28,600,852,000/- be granted to the Chief Minister to meet the expenditure for the financial year from July 01, 2024 to June 30, 2025 in respect of " Irrigation Department ".
Demand No.20	Finance Minister to move that a sum not exceeding Rs.268,837,000/- be granted to the Chief Minister to meet the expenditure for the financial year from July 01, 2024 to June 30, 2025 in respect of " Labour & Manpower Department ".
Demand No.21	Finance Minister to move that a sum not exceeding Rs.210,000,000/- be granted to the Chief Minister to meet the expenditure for the financial year from July 01, 2024 to June 30, 2025 in respect of " Law & Parliamentary Affairs ".
Demand No.22	Finance Minister to move that a sum not exceeding Rs.917,749,000/- be granted to the Chief Minister to meet the expenditure for the financial year from July 01, 2024 to June 30, 2025 in respect of " Livestock Department ".
Demand No.23	Finance Minister to move that a sum not exceeding Rs.1,400,768,000/- be granted to the Chief Minister to meet the expenditure for the financial year from July 01, 2024 to June 30, 2025 in respect of " Services & General Administration ".
Demand No.24	Finance Minister to move that a sum not exceeding Rs.16,662,752,000/- be granted to the Chief Minister to meet the expenditure for the financial year from July 01, 2024 to June 30, 2025 in respect of " Public Health Services Department ".
Demand No.25	Finance Minister to move that a sum not exceeding Rs.235,062,000/- be granted to the Chief Minister to meet the expenditure for the financial year from July 01, 2024 to June 30, 2025 in respect of " Population Welfare Department ".
Demand No.26	Finance Minister to move that a sum not exceeding Rs.3,238,256,000/- be granted to the Chief Minister to meet the expenditure for the financial year from July 01, 2024 to June 30, 2025 in respect of " Sports & Recreation Department ".
Demand No.27	Finance Minister to move that a sum not exceeding Rs.638,285,000/- be granted to the Chief Minister to meet the expenditure for the financial year from July 01, 2024 to June 30, 2025 in respect of " Social Welfare Department ".
Demand No.28	Finance Minister to move that a sum not exceeding Rs.1,229,764,000/- be granted to the Chief Minister to meet the expenditure for the financial year from July 01, 2024 to June 30, 2025 in respect of " Provincial Disaster Management Authority ".
Demand No.29	Finance Minister to move that a sum not exceeding Rs.487,721,000/- be granted to the Chief Minister to meet the expenditure for the financial year from July 01, 2024 to June 30, 2025 in respect of " Religious Affairs & Inter Faith Harmony ".
Demand No.30	Finance Minister to move that a sum not exceeding Rs.9,747,081,000/- be granted to the Chief Minister to meet the expenditure for the financial year from July 01, 2024 to June 30, 2025 in respect of " Local Government & Rural Development ".

Demand No.31	Finance Minister to move that a sum not exceeding Rs.988,672,000/- be granted to the Chief Minister to meet the expenditure for the financial year from July 01, 2024 to June 30, 2025 in respect of "Mines & Minerals Department" .
Demand No.32	Finance Minister to move that a sum not exceeding Rs.250,000,000/- be granted to the Chief Minister to meet the expenditure for the financial year from July 01, 2024 to June 30, 2025 in respect of "Prosecution" .
Demand No.33	Finance Minister to move that a sum not exceeding Rs.215,000,000/- be granted to the Chief Minister to meet the expenditure for the financial year from July 01, 2024 to June 30, 2025 in respect of "Provincial Transport" .
Demand No.34	Finance Minister to move that a sum not exceeding Rs.387,836,000/- be granted to the Chief Minister to meet the expenditure for the financial year from July 01, 2024 to June 30, 2025 in respect of "Women Development Department" .
Demand No.35	Finance Minister to move that a sum not exceeding Rs.1,744,213,000/- be granted to the Chief Minister to meet the expenditure for the financial year from July 01, 2024 to June 30, 2025 in respect of "Science & Information" .
Demand No.36	Finance Minister to move that a sum not exceeding Rs.1,164,291,000/- be granted to the Chief Minister to meet the expenditure for the financial year from July 01, 2023 to June 30, 2024 in respect of "Urban Planning & Development Department" .
Demand No.37	Finance Minister to move that a sum not exceeding Rs.374,858,000/- be granted to the Chief Minister to meet the expenditure for the financial year from July 01, 2024 to June 30, 2025 in respect of "Planning & Development" .
Demand No.38	Finance Minister to move that a sum not exceeding Rs.1,363,890,000/- be granted to the Chief Minister to meet the expenditure for the financial year from July 01, 2024 to June 30, 2025 in respect of "Minority Affaris" .
Demand No.39	Finance Minister to move that a sum not exceeding Rs.7,788,911,000/- be granted to the Chief Minister to meet the expenditure for the financial year from July 01, 2024 to June 30, 2025 in respect of "Physical Planning & Housing Department" .
Demand No.40	Finance Minister to move that a sum not exceeding Rs.13,555,650,000/- be granted to the Chief Minister to meet the expenditure for the financial year from July 01, 2024 to June 30, 2025 in respect of "Multi Deartmental" .

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(BABAR KHAN)