



No. FD/US-I(B)17(17)/2023-24/6041-45

FINANCE DEPARTMENT
GOVERNMENT OF BALOCHISTAN
(Section-I-Budget)

Quetta, Friday, 21st June, 2024

To

The Secretary,
Balochistan Assembly Secretariat,
Quetta.

I, hereby, give notice to move the following motions in respect of demands for grants and re-appropriations of the **Supplementary Budget** statement for the financial year 2023-24 ending 30th June 2024 as provided under clause (a) of Article 124 of the constitution of Islamic Republic of Pakistan.

CURRENT NON-DEVELOPMENT EXPENDITURE

Supplementary Demand #	Description
Demand No.1	Finance Minister to move that a sum not exceeding Rs.791,681,530/- be granted to the Chief Minister to meet the expenditure for the financial year 2023-24 ending on June 30 th 2024 in respect of " Principal Repayment of Debt ".
Demand No.2	Finance Minister to move that a sum not exceeding Rs.1,476,402,500/- be granted to the Chief Minister to meet the expenditure for the financial year 2023-24 ending on June 30 th 2024 in respect of " Services And General Administration ".
Demand No.3	Finance Minister to move that a sum not exceeding Rs.5,528,421/- be granted to the Chief Minister to meet the expenditure for the financial year 2023-24 ending on June 30 th 2024 in respect of " Stamps ".
Demand No.4	Finance Minister to move that a sum not exceeding Rs.13,785,997,861/- be granted to the Chief Minister to meet the expenditure for the financial year 2023-24 ending on June 30 th 2024 in respect of " Employees' Retirement Benefits ".
Demand No.5	Finance Minister to move that a sum not exceeding Rs.1,527,605,191/- be granted to the Chief Minister to meet the expenditure for the financial year 2023-24 ending on June 30 th 2024 in respect of " Administration of Justice (Voted) ".
Demand No.6	Finance Minister to move that a sum not exceeding Rs.4,581,552,250/- be granted to the Chief Minister to meet the expenditure for the financial year 2023-24 ending on June 30 th 2024 in respect of " Police ".
Demand No.7	Finance Minister to move that a sum not exceeding Rs.3,463,316,712/- be granted to the Chief Minister to meet the expenditure for the financial year 2023-24 ending on June 30 th 2024 in respect of " Balochistan Levies ".
Demand No.8	Finance Minister to move that a sum not exceeding Rs.80,800,000/- be granted to the Chief Minister to meet the expenditure for the financial year 2023-24 ending on June 30 th 2024 in respect of " Civil Defence ".
Demand No.9	Finance Minister to move that a sum not exceeding Rs.1,114,842,236/- be granted to the Chief Minister to meet the expenditure for the financial year 2023-24 ending on June 30 th 2024 in respect of " Public Health Engineering Department ".

Supplementary Demand #	Description
Demand No.10	Finance Minister to move that a sum not exceeding Rs.1,623,270,000/- be granted to the Chief Minister to meet the expenditure for the financial year 2023-24 ending on June 30 th 2024 in respect of " Work Urban B-WASA ".
Demand No.11	Finance Minister to move that a sum not exceeding Rs.2,820,864,049/- be granted to the Chief Minister to meet the expenditure for the financial year 2023-24 ending on June 30 th 2024 in respect of " Colleges, Higher Education and Technical Education Department ".
Demand No.12	Finance Minister to move that a sum not exceeding Rs.35,957,691/- be granted to the Chief Minister to meet the expenditure for the financial year 2023-24 ending on June 30 th 2024 in respect of " Archaeology, Museums & Libraries ".
Demand No.13	Finance Minister to move that a sum not exceeding Rs.3,689,007,254/- be granted to the Chief Minister to meet the expenditure for the financial year 2023-24 ending on June 30 th 2024 in respect of " Health Department ".
Demand No.14	Finance Minister to move that a sum not exceeding Rs.108,920,174/- be granted to the Chief Minister to meet the expenditure for the financial year 2023-24 ending on June 30 th 2024 in respect of " Sports, Recreation and Youth Affairs Department ".
Demand No.15	Finance Minister to move that a sum not exceeding Rs.5,933,862,985/- be granted to the Chief Minister to meet the expenditure for the financial year 2023-24 ending on June 30 th 2024 in respect of " Provincial Disaster Management Authority (PDMA) ".
Demand No.16	Finance Minister to move that a sum not exceeding Rs.10,747,263/- be granted to the Chief Minister to meet the expenditure for the financial year 2023-24 ending on June 30 th 2024 in respect of " Religious Affairs Department ".
Demand No.17	Finance Minister to move that a sum not exceeding Rs.45,640,000/- be granted to the Chief Minister to meet the expenditure for the financial year 2023-24 ending on June 30 th 2024 in respect of " Food Department ".
Demand No.18	Finance Minister to move that a sum not exceeding Rs.1,399,606,831/- be granted to the Chief Minister to meet the expenditure for the financial year 2023-24 ending on June 30 th 2024 in respect of " Agriculture Department ".
Demand No.19	Finance Minister to move that a sum not exceeding Rs.31,787,290/- be granted to the Chief Minister to meet the expenditure for the financial year 2023-24 ending on June 30 th 2024 in respect of " Land Revenue ".
Demand No.20	Finance Minister to move that a sum not exceeding Rs.336,224,000/- be granted to the Chief Minister to meet the expenditure for the financial year 2023-24 ending on June 30 th 2024 in respect of " Live Stock & Dairy Development ".
Demand No.21	Finance Minister to move that a sum not exceeding Rs.190,412,604/- be granted to the Chief Minister to meet the expenditure for the financial year 2023-24 ending on June 30 th 2024 in respect of " Fisheries Department ".
Demand No.22	Finance Minister to move that a sum not exceeding Rs.369,157,149/- be granted to the Chief Minister to meet the expenditure for the financial year 2023-24 ending on June 30 th 2024 in respect of " ... ".

Supplementary Demand #	Description
Demand No.23	Finance Minister to move that a sum not exceeding Rs.198,055,961/- be granted to the Chief Minister to meet the expenditure for the financial year 2023-24 ending on June 30 th 2024 in respect of "Industries Department" .
Demand No.24	Finance Minister to move that a sum not exceeding Rs.41,399,193/- be granted to the Chief Minister to meet the expenditure for the financial year 2023-24 ending on June 30 th 2024 in respect of "Prosecution Department" .
Demand No.25	Finance Minister to move that a sum not exceeding Rs.216,557,279/- be granted to the Chief Minister to meet the expenditure for the financial year 2023-24 ending on June 30 th 2024 in respect of "Transports Department" .
Demand No.26	Finance Minister to move that a sum not exceeding Rs.1,899,569,987/- be granted to the Chief Minister to meet the expenditure for the financial year 2023-24 ending on June 30 th 2024 in respect of "School Education Department" .
Demand No.27	Finance Minister to move that a sum not exceeding Rs.61,013,199/- be granted to the Chief Minister to meet the expenditure for the financial year 2023-24 ending on June 30 th 2024 in respect of "Culture Services" .
Demand No.28	Finance Minister to move that a sum not exceeding Rs.217,881,234/- be granted to the Chief Minister to meet the expenditure for the financial year 2023-24 ending on June 30 th 2023 in respect of "Law and Parliamentary Affairs" .
Demand No.29	Finance Minister to move that a sum not exceeding Rs.80,714,822/- be granted to the Chief Minister to meet the expenditure for the financial year 2023-24 ending on June 30 th 2023 in respect of "Women Development Department" .
Demand No.30	Finance Minister to move that a sum not exceeding Rs.979,866,900/- be granted to the Chief Minister to meet the expenditure for the financial year 2023-24 ending on June 30 th 2024 in respect of "Balochistan Constabulary" .
Demand No.31	Finance Minister to move that a sum not exceeding Rs.322,518,916/- be granted to the Chief Minister to meet the expenditure for the financial year 2023-24 ending on June 30 th 2024 in respect of "Energy Department" .
Demand No.32	Finance Minister to move that a sum not exceeding Rs.678,000,190/- be granted to the Chief Minister to meet the expenditure for the financial year 2023-24 ending on June 30 th 2024 in respect of "Information Technology Department" .
Demand No.33	Finance Minister to move that a sum not exceeding Rs.134,522,622/- be granted to the Chief Minister to meet the expenditure for the financial year 2023-24 ending on June 30 th 2024 in respect of "Environment Control Department" .
Demand No.34	Finance Minister to move that a sum not exceeding Rs.63,776,383/- be granted to the Chief Minister to meet the expenditure for the financial year 2023-24 ending on June 30 th 2024 in respect of "Provincial Ombudsman" .
Demand No.35	Finance Minister to move that a sum not exceeding Rs.528,413,000/- be granted to the Chief Minister to meet the expenditure for the financial year 2023-24 ending on June 30 th 2024 in respect of "Chief Minister Secretariat" .

Supplementary Demand #	Description
Demand No.36	Finance Minister to move that a sum not exceeding Rs.580,614,992/- be granted to the Chief Minister to meet the expenditure for the financial year 2023-24 ending on June 30 th 2024 in respect of "Home Department" .
Demand No.37	Finance Minister to move that a sum not exceeding Rs.101,880,000/- be granted to the Chief Minister to meet the expenditure for the financial year 2023-24 ending on June 30 th 2024 in respect of "Board of Revenue & Administration" .
Demand No.38	Finance Minister to move that a sum not exceeding Rs.62,152,000/- be granted to the Chief Minister to meet the expenditure for the financial year 2023-24 ending on June 30 th 2024 in respect of "Urban Planning & Development Department" .
Demand No.39	Finance Minister to move that a sum not exceeding Rs.705,232,000/- be granted to the Chief Minister to meet the expenditure for the financial year 2023-24 ending on June 30 th 2024 in respect of "Planning & Development Department" .
Demand No.40	Finance Minister to move that a sum not exceeding Rs.62,252,100/- be granted to the Chief Minister to meet the expenditure for the financial year 2023-24 ending on June 30 th 2024 in respect of "Information Department" .
Demand No.41	Finance Minister to move that a sum not exceeding Rs.10,513,800/- be granted to the Chief Minister to meet the expenditure for the financial year 2023-24 ending on June 30 th 2024 in respect of "Inter Provincial coordination Department" .
Demand No.42	Finance Minister to move that a sum not exceeding Rs.55,169,700/- be granted to the Chief Minister to meet the expenditure for the financial year 2023-24 ending on June 30 th 2024 in respect of "Chief Minister's Inspection Team" .
Demand No.43	Finance Minister to move that a sum not exceeding Rs.19,205,000/- be granted to the Chief Minister to meet the expenditure for the financial year 2023-24 ending on June 30 th 2024 in respect of "Governor's Secretariat (Voted)" .
Demand No.44	Finance Minister to move that a sum not exceeding Rs.80,388,000/- be granted to the Chief Minister to meet the expenditure for the financial year 2023-24 ending on June 30 th 2024 in respect of "Provincial Assembly (Voted)" .
Demand No.45	Finance Minister to move that a sum not exceeding Rs.64,233,712/- be granted to the Chief Minister to meet the expenditure for the financial year 2023-24 ending on June 30 th 2024 in respect of "Minorities Affairs Department" .

Quetta, Friday, 21st June, 2024

(SARFRAZ AHMED BUGTI)
(CHIEF MINISTER)
BALOCHISTAN